

FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET			
The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard: <a href="https://jobs.utah.gov/housing/homelessness/homelessdata.html">https://jobs.utah.gov/housing/homelessness/homelessdata.html</a>			
ALL PROJECTS			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Clients served	Q05a: Total number of persons served	UHMIS “CSV-APR 2018” report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	9,265
2. Adults served	Q05a: Total number of adults		7,232
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		3,938
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		47
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total	“2018 System Performance Measures; M2 – M7”	992
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months		91
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		419
*Not required for domestic violence shelter or diversion projects +Not required for diversion projects			
^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit			
STREET OUTREACH			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Number of participants enrolled in street outreach project from a place not meant for habitation	Q15: Living Situation - Place Not Meant for Habitation - Total	UHMIS CSV-APR 2018 report from SAGE or DV provider agency records	244
2. Participants exiting to temporary destinations	Sum of Q23a: temporary destination total and Q23b: temporary destinations total		2
3. Participants exiting into institutional settings	Sum of Q23a: institutional destination total and Q23b: institutional destinations total		5
4. Participants exiting to permanent destinations	Sum of Q23a: permanent destination total and Q23b: permanent destinations total		3
RAPID REHOUSING			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS “CSV-APR 2018” report from SAGE or DV provider agency records	16
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		12
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		35
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	Unable to Calculate
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	Unable to Calculate
EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS “CSV-APR 2018” report from SAGE or DV provider agency records	27
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	655
HOMELESS DIVERSION			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Total number of diversion assessments	From data entered on diversion assessment	UHMIS Service Summary Report	860
2. Diversion referrals from shelter			247
3. Diversion referrals to shelter			553
PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT			Q1 Data
Measure	Calculation	Source of Data	(July 1, 2018 - Sept 30, 2018)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS “CSV-APR 2018” report from SAGE or DV provider agency records	98
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS “CSV-APR 2018” report from SAGE or DV provider agency records	54
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	539

4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	1,100
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